



Carlson Wagonlit Travel is looking for a FP&A Manager for the Finance Organisation

Do you want to be part of an international company, handling a market leader position in Denmark - then we are looking for a FP&A Manager, who wants to be a part of a dedicated team.

We are looking for a FP&A Manager who will report directly to the CFO in our Finance Organisation.

■ The role

- ▶ You will be a central part of the budgeting process and will also be involved in the monthly closure and reporting of monthly rolling forecasts to the head office in Paris while cooperating with the Finance Manager.
- ▶ You will drive Business Performance Management and provide structured business analysis as a base for Management decisions.
- ▶ You will be a Key Support and hold an advisory role to the CFO and have a Business Analyst reporting to you.
- ▶ You will be involved in various ad hoc analyses of business activities and improvement projects and will possibly be involved in Nordic, Pan European or Global efficiency and development projects.

■ Qualification

- ▶ You have a strong analytical mindset and quickly gain an overview of complex structures.
- ▶ You have excellent communication and coordination skills and are able to express yourself in front of an external medium sized assembly.
- ▶ You are innovative and are able to think in alternative ways.
- ▶ You have a self-motivating and pro-active nature, and you are able to communicate effectively with your counterparts in the business.
- ▶ You are fluent in English in order to be able to effectively express and present ideas/information to others both in writing and verbally.
- ▶ You have min. 2 years experience as a FP&A manager or similar.
- ▶ You have excellent Excel skills and experience with financial modeling.
- ▶ You are structured; details oriented and have a natural talent for using IT-tools.

■ We offer

- ▶ A position with the opportunity to have a direct impact on business decisions and results.
- ▶ A position as part of a small dedicated team to drive business Performance Management.
- ▶ A position with direct interaction with decision makers in all departments.
- ▶ A challenging and dynamic international environment with good international career opportunities.
- ▶ Competitive salary incl. pension, health insurance and other benefits

Please send your application and CV to Carlson Wagonlit Travel, latest by Wednesday 14th of December, attention Rikke Lyse by email to: rllyse@carlsonwagonlit.dk. Please mark the application "FP&A Manager".

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